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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE			PROJECT	
2040: Research, Development, Test & Evaluation, Army BA 3: Advanced Technology Development (ATD)					PE 0603002A: MEDICAL ADVANCED TECHNOLOGY			MGS: NATIONAL FUNCTIONAL GENOMICS CENTER (CA)	
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016
MGS: NATIONAL FUNCTIONAL GENOMICS CENTER (CA)	5.968	-	-	-	-	-	-	-	-
								Cost To Complete	Total Cost
								Continuing	Continuing
A. Mission Description and Budget Item Justification									
Congressional Interest Item funding for Functional Genomics.									
B. Accomplishments/Planned Programs (\$ in Millions)									
Title: National Functional Genomics Center									
Description: This is a Congressional Interest Item.									
FY 2010 Accomplishments:									
National Functional Genomics Center									
Accomplishments/Planned Programs Subtotals									
C. Other Program Funding Summary (\$ in Millions)									
N/A									
D. Acquisition Strategy									
N/A									
E. Performance Metrics									
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.									

DATE: February 2011

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